COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL RATE R-1

DTE 05-89
Exhibit COM-HCL-6
Typical Bills Jan1
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NCE	%	25.2%	26.5%	27.3%	27.7%	27.9%	28.2%	28.4%	28.6%	28.9%	28.2%
DIFFERENCE	AMOUNT	\$6.17	9.33	12.51	15.22	17.93	21.56	23.78	30.57	39.62	21.87
, i	DELIVERY	\$15.41	\$21.42	\$27.43	\$32.58	\$37.73	\$44.60	\$48.81	\$61.69	\$78.86	\$45.20
PROPOSED RATE	SUPPLIER	\$15.24	\$23.08	\$30.93	\$37.65	\$44.37	\$53.34	\$58.83	\$75.63	\$98.04	\$54.12
	IOIAL	\$30.65	\$44.50	\$58.36	\$70.23	\$82.10	\$97.94	\$107.64	\$137.32	\$176.90	\$99.32
i i	DELIVERY	\$14.73	\$20.40	\$26.06	\$30.92	\$35.77	\$42.25	\$46.21	\$58.35	\$74.53	\$42.81
PRESENT RATE	SUPPLIER	\$9.75	\$14.77	\$19.79	\$24.09	\$28.40	\$34.13	\$37.65	\$48.40	\$62.75	\$34,64
<u>a</u> .	- C-A-	\$24.48	\$35.17	\$45.85	\$55.01	\$64.17	\$76.38	\$83.86	\$106.75	\$137.28	\$77.45
H	KWH	136	206	276	336	396	476	525	675	875	483
2	KWH %	2	Q	7	17	24	35	44	61	77	
Š	BILLS	10	50	30	40	20	09	70	80	06	AVG.USE

			\$3.73 PER BILL	4.493 CENIS/KWH 2.532 " " "	0.695		080	905.	0.250 " "	0.050		11.205 CENTS/KWH 0.000 " "
	UAL)			ALL KWH @ 4		9	0		0			ALL KWH @ 11
PROPOSED RATE	RESIDENTIAL RATE R-1 (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	UNITRIBUTION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	CENIS/KVVH	=	I	=	= e	=	=		7.171 CENTS/KWH 0.000 " "
			\$3.73	2.660	0.500	0.017	0.121	0.000	0.250	0.050		7.171
	VO. 320B - (ANNUAL)		0	ALL KWH @	=		=	=		E F		ALL KWH @
PRESENT RATE	RESIDENTIAL RATE R-1 MDTE NO. 320B - (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

12/1/2005

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SEASONAL RATE R-1

ACE.	%	21.3%	22.0%	22.5%	22.8%	23.1%	23.4%	23.6%	23.8%	24.0%	23.5%
DIFFERENCE	AMOUNT	\$5,85	7.92	9.72	11.74	14.44	17.35	21.41	26.90	39.07	18.55
E 700 V	CELVE	\$19.46	\$25.04	\$29.86	\$35.31	\$42.54	\$50.40	\$61.31	\$76.02	\$108.75	\$53.58
PROPOSED RATE	9077267	\$13.89	\$18.82	\$23.08	\$27.90	\$34.29	\$41.23	\$50.87	\$63.87	\$92.78	\$44.04
PR PR	7	\$33.35	\$43.86	\$52.94	\$63.21	\$76.83	\$91.63	\$112.18	\$139.89	\$201.53	\$97.62
) 20 20 20 30 40 40 40 40 40 40 40 40 40 40 40 40 40	טבנועפאן	\$18.61	\$23.89	\$28,45	\$33.61	\$40.45	\$47.89	\$58.21	\$72.12	\$103.08	\$50.89
PRESENT RATE	SUPPLIER	\$8.89	\$12.05	\$14.77	\$17.86	\$21.94	\$26.39	\$32.56	\$40.87	\$59.38	\$28.18
	- O I AL	\$27.50	\$35.94	\$43.22	\$51.47	\$62.39	\$74.28	\$90.77	\$112.99	\$162.46	\$79.07
L	KWH	124	168	206	249	306	368	454	570	828	393
3	% HWX	2	9	7	17	24	33	43	56	75	
ě	SILLS BILLS	10	20	30	40	20	09	70	80	06	AVG.USE

		\$3.73 PER BILL	7.915 CENTS/KWH	2.532 " "	1.370 " "		0.080	0.506 "	0.250 " "	0.050 " "		11.205 CENTS/KWH 0.000 " "
ASONAL)			ALL KWH @	2	=	=	=	2	=	=		ALL KWH @
RESIDENTIAL RATE R-1 (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
		3.73 PER BILL	7.915 CENTS/KWH			0.017 " "	0.121 " "	000.0	0.250 " "	050.0		7.171 CENTS/KWH 0.000 " "
DTE NO. 320B - (SEASONAL)		<i>₩</i>	ALL KWH @ 7	••			:	:	:	: :		ALL KWH @
RESIDENTIAL RATE R-1 MDTE NO. 320B - (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION AD LEACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

PROPOSED RATE

PRESENT RATE

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SEASONAL RATE R-1

NCE	%	12.6%	18.8%	20.6%	21.5%	22.0%	22.5%	22.9%	23.2%	23.6%	22.7%
DIFFERENCE	AMOUNT	\$0.95	2.97	4.67	6.27	7.92	9.76	12.07	15.47	22.08	10.71
E	UELIVERY	\$6.27	\$11.72	\$16.29	\$20.60	\$25.04	\$29.98	\$36.20	\$45.33	\$63.09	\$32.52
PROPOSED RATE	SUPPLIER	\$2.24	\$7.06	\$11.09	\$14.90	\$18.82	\$23.19	\$28.68	\$36.75	\$52.44	\$25.44
	OIAL	\$8.51	\$18.78	\$27.38	\$35.50	\$43.86	\$53.17	\$64.88	\$82.08	\$115.53	\$57.96
) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	DELIVERY	\$6.13	\$11.29	\$15.61	\$19.69	\$23.89	\$28.57	\$34.45	\$43.09	\$59.89	\$30.97
PRESENT RATE	SUPPLIER	\$1.43	\$4.52	\$7.10	\$9.54	\$12.05	\$14.84	\$18.36	\$23,52	\$33.56	\$16.28
	101AL	\$7.56	\$15.81	\$22.71	\$29.23	\$35.94	\$43.41	\$52.81	\$66.61	\$93.45	\$47.25
L L	SOWIMER	20	63	66	133	168	207	256	328	468	227
Š	KWH %	0	7	9	11	17	26	36	48	65	
è	BILLS	10	20	30	40	20	09	70	80	06	AVG.USE

PROPOSED RATE	RESIDENTIAL RATE R-1 (SEASONAL)
PRESENT RATE	SIDENTIAL RATE R-1 MDTE NO. 320B - (SEASONAL)

\$3.73 PER BILL ALL KWH @ 7.915 CENTS/KWH C 2.660 " " 1	\$3.73 PER BILL	VICES: DELIVERY SERVICES:	RESIDENTIAL RATE R-1 MDTE NO. 320B - (SEASONAL)
O	ALL KWH (@ 7.915 of 1.00 of 1.	\$3.73 ALL KWH (@ 7.915 of 1.985 of 1.9	\$3.73 ALL KWH @ 7.915 (7.915

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE RATE R-2

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DIFFERENCE	% LNC	\$6.16 31.6%	7.97 32.5%	10.19 33.1%	12.06 33.5%	14.27 33.8%	17.03 34.1%	20.19 34.3%	23.78 34.5%	30.53 34.8%	17.53 34.1%
DELIVERY	AMOUNT	\$10.40	\$12.81	\$15.76	\$18.23	\$21.18	\$24.86	\$29.07	\$33.83	\$42.81	\$25.52
PROPOSED RATE		\$15.24	\$19.72	\$25.21	\$29.81	\$35.30	\$42.13	\$49.97	\$58.83	\$75.52	\$43.36
PR TOTAL	1	\$25.64	\$32.53	\$40.97	\$48.04	\$56.48	\$66.99	\$79.04	\$92.66	\$118.33	\$68.88
E DELIVERY		\$9.73	\$11.94	\$14.65	\$16.91	\$19.62	\$23.00	\$26.87	\$31.23	\$39.47	\$23.60
PRESENT RATE SUPPLIER		\$9.75	\$12.62	\$16.13	\$19.07	\$22.59	\$26.96	\$31.98	\$37.65	\$48.33	\$27.75
TOTAL		\$19.48	\$24.56	\$30.78	\$35.98	\$42.21	\$49.96	\$58.85	\$68.88	\$87.80	\$51.35
MONTHLY	KWH	136	176	225	266	315	376	446	525	674	387
% WOO	KWH	ю	9	42	18	26	35	46	59	73	
% WNO	BILLS	10	20	30	40	50	09	70	80	06	AVG.USE

			PER BILL		=	=	: :	=		=		11.205 CENTS/KWH 0.000 " "
	7		\$2.21 F	2.532	0.695	-0.023	0.080	0.506	0.250	0.050		11.205 CE 0.000
	RATE R-2 (ANNUAL		@ 22 22) " " " " " " " " " " " " " " " " " " "	=	=	=	=	=	:		ALL KWH @
PROPOSED RATE	RESIDENTIAL ASSISTANCE RATE R-2 (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
	VUAL)		52.21 PER BILL	-	0.500	0.014 " "	5.121 " "	" " 000°C	0.250 " "			7.171 CENTS/KWH 0.000 " "
	-2 MDTE NO. 321B - (AN		69 7	ALL NVI (4) 1.3				0.0				ALL KWH @ 7.
PRESENT RATE	RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE SEASONAL RATE R-2

	PRES TOTAI SI	PRESENT RATE	ESENT RATE	P	PROPOSED RATE	S S S S S S S S S S S S S S S S S S S	DIFFERENCE	S S S S S S S S S S S S S S S S S S S
)					טרני ליני	AMOUNT	%
\$20.95		\$8.89	\$12.06	\$26.80	\$13.89	\$12.91	\$5.85	27.9%
\$27.61		\$12.05	\$15.56	\$35.53	\$18.82	\$16.71	7.92	28.7%
\$33.35		\$14.77	\$18.58	\$43.07	\$23.08	\$19.99	9.72	29.1%
\$39.85		\$17.86	\$21.99	\$51.60	\$27.90	\$23.70	11.75	29.5%
\$48.46		\$21.94	\$26.52	\$62.91	\$34.29	\$28.62	14.45	29.8%
\$57.84		\$26.39	\$31.45	\$75.20	\$41.23	\$33.97	17.36	30.0%
\$70.84		\$32.56	\$38.28	\$92.26	\$50.87	\$41.39	21.42	30.2%
\$88.37		\$40.87	\$47.50	\$115.27	\$63.87	\$51.40	26.90	30.4%
\$127.38		\$59.38	\$68.00	\$166.45	\$92.78	\$73.67	39.07	30.7%
\$61.62		\$28.18	\$33.44	\$80.17	\$44.04	£36 13	18.55	30 1%

	SEASONAL)		\$2.21 PER BILL	3.865 C	" 2.532 "	" 1.370 "	" -0.023 "	" 0.080 "	" 0.506 "	" 0.250 "	" 0.050 "		10.205 CENTS/KWH 0.000 " "
1111	RATE R-2 (S			ALL KWH @	=	-	=	=	=	=	=		ALL KWH @
PROPOSED RATE	RESIDENTIAL ASSISTANCE RATE R-2 (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
	ONAL)		PER BILL	O			:	=	(7.171 CENTS/KWH 0.000 " "
	B - (SEAS)		\$2.21	3.865	2.660	0.985	0.014	0.121	0.000	0.250	0.050		7.171
	E R-2 MDTE NO. 321			ALL KWH @		=	=	=	=	=	=		ALL KWH @
PRESENT RATE	RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	RANSITION	RANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL ASSISTANCE SEASONAL RATE R-2

5	SEASONAL	CUVANA	F .4.F.C.	PRESENT RATE	E C		PROPOSED RATE	i i	DIFFERENCE	NCE
BILLS	KWH %	KWH	IOIAL	SUPPLIER	DELIVERY	-01AL	SUPPLIER	DELIVERY	AMOUNT	%
10	0	10	\$3.72	\$0.72	\$3.00	\$4.19	\$1.12	\$3.07	\$0.47	12.6%
20	က	88	\$15.51	\$6.31	\$9.20	\$19.66	\$9.86	\$9.80	4.15	26.8%
30	80	130	\$21.86	\$9.32	\$12.54	\$28.00	\$14.57	\$13.43	6.14	28.1%
40	16	220	\$35.47	\$15.78	\$19.69	\$45.85	\$24.65	\$21.20	10.38	29.3%
20	25	230	\$36.97	\$16.49	\$20.48	\$47.83	\$25.77	\$22.06	10.86	29.4%
90	34	250	\$40.00	\$17.93	\$22.07	\$51.80	\$28.01	\$23.79	11.80	29.5%
70	44	270	\$43.02	\$19.36	\$23.66	\$55.76	\$30.25	\$25.51	12.74	29.6%
80	22	340	\$53.60	\$24.38	\$29.22	\$69.65	\$38.10	\$31.55	16.05	29.9%
06	75	480	\$74.77	\$34.42	\$40.35	\$97.42	\$53.78	\$43.64	22.65	30.3%
AVG.USE		265	\$42.27	\$19.00	\$23.27	\$54.77	\$29.69	\$25.08	12.50	29.6%

			\$2.21 PER BILL	3.865 CENTS/KWH	2.532 " "	1,370 " "	-0.023 " "	0.080	0.506 " "	0.250 " "			11.205 CENTS/KWH
	TE R-2 (SEASONAL)			ALL KWH @ 3.8	1 2.5	= =		0.0		" " 0.2	0.0		ALL KWH @ 11.2
PROPOSED RATE	RESIDENTIAL ASSISTANCE RATE R-2 (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
	IAL)		PER BILL	CENTS/KWH	=	=	=	=	=	z 5	=		7.171 CENTS/KWH
	- (SEASON		\$2.21	3,865	2.660	0.985	0.014	0.121	0.000	0.250	0.050		7.171
	ER-2 MDTE NO. 321B		(ALL KWH @	=	=	=	=	=======================================	# c	=		ALL KWH @
PRESENT RATE	RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL SPACE HEATING RATE R-3

	MONTHLY	i i		PRESENT RATE	Ш		PROPOSED RATE	Ш	DIFFERENCE	NCE
BILLS	KWH %	MON HLY KWH	IOIAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
10	-	145	\$29.36	\$10.40	\$18.96	\$35.88	\$16.25	\$19.63	\$6.52	22.2%
20	က	266	\$45.49	\$19.07	\$26.42	\$57.45	\$29.81	\$27.64	11.96	26.3%
30	7	376	\$60.16	\$26.96	\$33.20	\$77.05	\$42.13	\$34.92	16.89	28.1%
40	13	486	\$74.82	\$34.85	\$39.97	\$96.67	\$54.46	\$42.21	21.85	29.2%
20	19	575	\$86.69	\$41.23	\$45.46	\$112.53	\$64.43	\$48.10	25.84	29.8%
09	28	725	\$106.69	\$51.99	\$54.70	\$139.27	\$81.24	\$58.03	32.58	30.5%
70	39	925	\$133.35	\$66.33	\$67.02	\$174.92	\$103.65	\$71.27	41.57	31.2%
80	52	1,175	\$166.68	\$84.26	\$82.42	\$219.48	\$131.66	\$87.82	52.80	31.7%
06	70	1,675	\$233.34	\$120.11	\$113.23	\$308.61	\$187.68	\$120.93	75.27	32.3%
AVG.USE		919	\$132.55	\$65.90	\$66.65	\$173.84	\$102.97	\$70.87	41.29	31.2%

PRESENT RATE				PROPOSED RATE			
RES SPACE HEATING RATE R-3 MDTE NO. 322B	MDTE NO. 322B -			RES SPACE HEATING RATE R-3	ę		
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER		\$10.03	PER BILL	CUSTOMER		\$10.03 P	ER BILL
DISTRIBUTION	ALL KWH @	2.597	CENTS/KWH	DISTRIBUTION	ALL KWH @	2.597 CE	2.597 CENTS/KWH
TRANSITION	=	2.660	:	TRANSITION	=	2.532	=
TRANSMISSION	2	0.456	= =	TRANSMISSION	=	0.634	=
TRANS RATE ADJ	=======================================	0.027	: :	TRANS RATE ADJ	=	-0.028	=
PENSION ADJ FACTOR	==	0.121	I .	PENSION ADJ FACTOR	=	0.080	:
DEFAULT SERV ADJ	=	0.000		DEFAULT SERV ADJ	=	0.506	:
DEMAND-SIDE MGT	=	0.250	=	DEMAND-SIDE MGT	=	0.250	
RENEWABLE ENERGY	2	0.050	z.	RENEWABLE ENERGY	ž.	0.050	=
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	ALL KWH @	7.171	7.171 CENTS/KWH 0.000 " "	Default Service DS Adder	ALL KWH @	11.205 CE 0.000	1.205 CENTS/KWH 0.000 " "

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RES ASSISTANCE SPACE HEATING RATE R-4

) ;		PRESENT RATE	111		PROPOSED RATE	in i	DIFFERENCE	Ę.
MONTHLY TOTAL KWH	TOTAL		SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
265 \$36.56	\$36.56		\$19.00	\$17.56	\$48.46	\$29.69	\$18.77	\$11.90	32.5%
375 \$49.30	\$49.30		\$26.89	\$22.41	\$66.15	\$42.02	\$24.13	16.85	34.2%
485 \$62.05	\$62.05		\$34.78	\$27.27	\$83.82	\$54.34	\$29.48	21.77	35.1%
576 \$72.58	\$72.58		\$41.30	\$31.28	\$98.45	\$64.54	\$33.91	25.87	35.6%
674 \$83.93	\$83.93		\$48.33	\$35.60	\$114.21	\$75.52	\$38.69	30.28	36.1%
826 \$101.54	\$101.54		\$59.23	\$42.31	\$138.64	\$92.55	\$46.09	37.10	36.5%
1,026 \$124.70	\$124.70		\$73.57	\$51.13	\$170.78	\$114.96	\$55.82	46.08	37.0%
1,276 \$153.66	\$153.66		\$91.50	\$62.16	\$210.98	\$142.98	\$68.00	57.32	37.3%
1,725 \$205.67	\$205.67		\$123.70	\$81.97	\$283.15	\$193.29	\$89.86	77,48	37.7%
1,073 \$130.14	\$130.14	- 1	\$76.94	\$53.20	\$178.34	\$120.23	\$58.11	48.20	37.0%

PRESENT RATE				PROPOSED RATE			
RES ASSISTANCE SPACE HEATING RATE R-4 MDTE NO. 323B -	ING RATE R-4 MDTE I	40. 323B -		RES ASSISTANCE SPACE HEATING RATE R-4	ATING RATE R-4		
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER		\$5.87	PER BILL	CUSTOMER		\$5.87 F	PER BILL
DISTRIBUTION	ALL KWH @	0.847	CENTS/KWH	DISTRIBUTION	ALL KWH @	0.847 CE	0.847 CENTS/KWH
TRANSITION	=	2.660	=	TRANSITION	=	2.532	:
TRANSMISSION		0.456	=	TRANSMISSION	=	0.634	=
TRANS RATE ADJ	=	0.028	2	TRANS RATE ADJ	=======================================	-0.030	:
PENSION ADJ FACTOR	=	0.121	=	PENSION ADJ FACTOR	=	0.080	=
DEFAULT SERV ADJ	=	0.000	=	DEFAULT SERV ADJ	=	0.506	:
DEMAND-SIDE MGT	=	0.250	=	DEMAND-SIDE MGT	=	0,250	5
RENEWABLE ENERGY	E	0.050	= =	RENEWABLE ENERGY	:	0.050	=
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	ALL KWH @	7.171	7.171 CENTS/KWH 0.000 " "	Default Service DS Adder	ALL KWH @	11.205 CE 0.000	1.205 CENTS/KWH 0.000 " "

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS CONTROLLED WATER HEATING RATE R-5

DTE 05-89
Exhibit COM-HCL-6
Typical Bills Jan1
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W S	MONTHLY			PRESENT RATE	m i		PROPOSED RATE	Ш i	DIFFERENCE	NCE
	KWH %	MON HLY KWH	IOIAL	SUPPLIER	DELIVERY	IOIAL	SUPPLIER	DELIVERY	AMOUNT	%
5	0	32	\$4.30	\$2.29	\$2.01	\$5.75	\$3,59	\$2.16	\$1.45	33.7%
20	က	85	\$11.45	\$6.10	\$5.35	\$15.27	\$9.52	\$5.75	3.82	33.4%
30	80	116	\$15.61	\$8.32	\$7.29	\$20.84	\$13.00	\$7.84	5.23	33.5%
6	16	156	\$21.00	\$11,19	\$9.81	\$28.02	\$17.48	\$10.54	7.02	33.4%
20	23	186	\$25.04	\$13.34	\$11.70	\$33,41	\$20.84	\$12.57	8.37	33.4%
09	34	226	\$30.42	\$16.21	\$14.21	\$40.60	\$25.32	\$15.28	10.18	33.5%
2	45	266	\$35.80	\$19.07	\$16.73	\$47.79	\$29.81	\$17.98	11.99	33.5%
8	22	315	\$42.40	\$22.59	\$19.81	\$56.59	\$35.30	\$21.29	14.19	33.5%
90	75	406	\$54.64	\$29.11	\$25.53	\$72.93	\$45.49	\$27.44	18.29	33.5%
AVG.USE		220	\$29.62	\$15.78	\$13.84	\$39.52	\$24.65	\$14.87	9.90	33.4%

			PER BILL	CENTS/KWH	2	:	=		=	=	:		1.205 CENTS/KWH	: :
			\$0.00	2.720 C	2.532	0.641	-0.020	080.0	0.506	0.250	0.050		11.205 (0.000
	E R-5			ALL KWH @	=	=	=	=	=		=		ALL KWH @	=
PROPOSED RATE	CONT WATER HEATING RATE R-5	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service	DS Adder
			\$0.00 PER BILL	2.720 CENTS/KWH	2.660 " "	0.461 " "	0.027 " "	0.121 " "	0000	0.250 " "	0.050		7.171 CENTS/KWH	
	5 MDTE NO. 324B-			ALL KWH @	=	= =	=	2	=	:	: :		ALL KWH @	=
PRESENT RATE	CONT WATER HEATING RATE R-5 MDTE NO. 324B-	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service	DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS RESIDENTIAL TOU RATE R-6

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ĭ			PRESENT RATE	Ш		PROPOSED RATE	Jr i	DIFFERENCE	ACE.
BILLS KWH	MONTHLY	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
01	377	\$58.94	\$27.04	\$31.90	\$73.26	\$42.25	\$31,01	\$14.32	24.3%
20	473	\$72.13	\$33.95	\$38.18	\$90.11	\$53.04	\$37.07	17.98	24.9%
30	627	\$93.11	\$44.94	\$48.17	\$116.91	\$70.22	\$46.69	23.80	25.6%
40	727	\$106.78	\$52.10	\$54.68	\$134.39	\$81.42	\$52.97	27.61	25.9%
90	869	\$126.26	\$62.31	\$63.95	\$159.27	\$97.36	\$61.91	33.01	26.1%
09	974	\$140.62	\$69.83	\$70.79	\$177.61	\$109.11	\$68.50	36.99	26.3%
02	1,153	\$165.15	\$82.68	\$82.47	\$208.95	\$129.19	\$79.76	43.80	26.5%
80	1,819	\$256.31	\$130.44	\$125.87	\$325.41	\$203.82	\$121.59	69.10	27.0%
06	2,344	\$328.12	\$168.06	\$160.06	\$417.16	\$262.61	\$154.55	89.04	27.1%
AVG.USE	1,174	\$168.01	\$84.18	\$83.83	\$212.61	\$131.54	\$81.07	44.60	26.5%

PROPOSED RATE	U RATE R-6	OES:	\$7.33 PER BILL	PEAK OFF-PEAK	15.62% 84.38%	14.138 0.691 CENTS/KWH	8.818 1.374 "	N 0.634 0.634 " "	" " -0.567 -0.567 " "	0.080				CES:	11 205 11 205 CENTS/KWH
PROP	RESIDENTIAL TOU RATE R-6	DELIVERY SERVICES:	PER BILL CUSTOMER			CENTS/KWH DISTRIBUTION	" TRANSITION	" " TRANSMISSION	" TRANS RATE ADJ	" " PENSION ADJ FACTOR	" " DEFAULT SERV ADJ	" " DEMAND-SIDE MGT	" " RENEWABLE ENERGY	SUPPLIER SERVICES:	7 171 CENTS/KWH
			\$7.33	OFF-PEAK	84.38%	0.691 C	1.502	0.456	0.183	0.121	0.000	0.250	0.050		7 171 0
	MDTE NO. 325B			PEAK	15.62%	14.138	8.946	0.456	0.183	0.121	0.000	0.250	0.050		7 171
PRESENT RATE	RESIDENTIAL TOU RATE R-6 MDTE NO. 325B	DELIVERY SERVICES:	CUSTOMER			DISTRIBUTION	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1

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NCE	%	7.4%	19.9%	24.2%	26.2%	27.2%	27.9%	28.3%	28.8%	30.8%	28.7%
DIFFERENCE	AMOUNT	\$0.55	3.46	7.87	14.22	22.27	35.02	54.06	99.71	209.91	94.16
ш	DELIVERY	\$6.54	\$11.86	\$19.95	\$31.58	\$46.31	\$69.66	\$104.52	\$186.63	\$346.39	\$177.98
PROPOSED RATE	SUPPLIER	\$1.43	\$8.98	\$20.44	\$36.93	\$57.82	\$90.94	\$140.36	\$258.91	\$545.06	\$244.52
ď.	TOTAL	\$7.97	\$20.84	\$40.39	\$68.51	\$104.13	\$160.60	\$244.88	\$445.54	\$891.45	\$422.50
ш	DELIVERY	\$6.47	\$11.45	\$19.02	\$29.90	\$43.68	\$65.53	\$98.14	\$174.86	\$321.62	\$166.87
PRESENT RATE	SUPPLIER	\$0.95	\$5.93	\$13.50	\$24.39	\$38.18	\$60.05	\$92.68	\$170.97	\$359.92	\$161.47
۵	TOTAL	\$7.42	\$17.38	\$32.52	\$54.29	\$81.86	\$125.58	\$190.82	\$345.83	\$681.54	\$328.34
	MONTHLY	13	82	186	335	525	826	1,275	2,351	4,950	2,221
AVERAGE 0.408	CUM % MONTHLY BILLS KW	0	0	-		8	က	4	80	17	7
, = H	CUM % BILLS	10	20	30	40	20	09	70	80	06	AVG.USE

PRESENT RATE				PROPOSED RATE			
GENERAL RATE G-1 MDTE NO. 330B	98			GENERAL RATE G-1			
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER		\$5.53	PER BILL	CUSTOMER		\$5.53	PER BILL
DISTRIBUTION (DEMAND) TRANSMISSION	\$0.00 \$0.00	OVER 10 \$4.86 \$0.00	PER KW PER KW	DISTRIBUTION (DEMAND) TRANSMISSION	FIRST 10 0 \$0.00 \$0.00	OVER 10 \$4.86 \$0.00	PER KW PER KW
	< 2300 KWH >2300 KWH	2300 KWH			< 2300 KWH >2300 KWH	2300 KWH	
DISTRIBUTION (ENERGY)	3.660	۱	CENTS/KWH	DISTRIBUTION (ENERGY)	3.660	0.733	0.733 CENTS/KWH
TRANSITION	2.660	2.660	=	TRANSITION	2.532	2.532	
TRANSMISSION	0.508	0.508	=	TRANSMISSION	0.707	0.707	2
TRANS RATE ADJ	0.016	0.016	= =	TRANS RATE ADJ	-0.019	-0.019	=
PENSION ADJ FACTOR	0.121	0.121	: :	PENSION ADJ FACTOR	0.080	0.080	=
DEFAULT SERV ADJ	0.000	0.000	=	DEFAULT SERV ADJ	0.506	0.506	
DEMAND-SIDE MGT	0.250	0.250	:	DEMAND-SIDE MGT	0.250	0.250	z =
RENEWABLE ENERGY	0.050	0.050	E .	RENEWABLE ENERGY	0.050	0.050	=
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	7.271	7.271	7.271 CENTS/KWH 0.000 " "	Default Service DS Adder	11.011	0.000	1.011 CENTS/KWH 0.000 " "

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1

!	NCE	%	7.4%	19.9%	24.2%	26.2%	27.2%	27.9%	28.3%	28.8%	31.7%	28.7%
	DIFFERENCE	AMOUNT	\$0.55	3,46	7.87	14.22	22.27	35.02	54,06	99.71	209.91	94.16
		DELIVERY	\$6.54	\$11.86	\$19.95	\$31.58	\$46.31	\$69.69	\$104.52	\$186.63	\$326.95	\$177.98
	PROPOSED RATE	SUPPLIER	\$1.43	\$8.98	\$20.44	\$36.93	\$57.82	\$90.94	\$140.36	\$258.91	\$545.06	\$244.52
		TOTAL	\$7.97	\$20.84	\$40.39	\$68.51	\$104.13	\$160.60	\$244.88	\$445.54	\$872.01	\$422.50
		DELIVERY	\$6.47	\$11.45	\$19.02	\$29.90	\$43.68	\$65.53	\$98.14	\$174.86	\$302.18	\$166.87
	PRESENT RATE	SUPPLIER	\$0.95	\$5.93	\$13.50	\$24.39	\$38.18	\$60.05	\$92.68	\$170.97	\$359.92	\$161.47
		TOTAL	\$7.42	\$17.38	\$32.52	\$54.29	\$81.86	\$125.58	\$190.82	\$345.83	\$662.10	\$328.34
		MONTHLY	6	82	186	335	525	826	1,275	2,351	4,950	2,221
HIGH	0.508	MONTHLY KW	0	0	-	-	-	7	ю	9	13	9
	# ; 	COM %	10	20	30	40	50	09	70	80	06	AVG.USE

			PER BILL	PER KW PER KW		0.733 CENTS/KWH	2	=	=	:	:	2	=		1.011 CENTS/KWH 0.000 " "
			\$5.53 P	\$4.86 P	300 KWH	0.733 CEI	2.532	0.707	-0.019	0.080	0.506	0.250	0.050		11.011 CE 0.000
				FIRST 10 OV \$0.00 \$0.00	< 2300 KWH >2300 KWH	3.660	2.532	0.707	-0.019	0.080	0.506	0.250	0.050		11.011
PROPOSED RATE	GENERAL RATE G-1	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW PER KW		CENTS/KWH		=	£	=	=	=	=		7.271 CENTS/KWH 5.000 " "
			\$5.53	OVER 10 \$4.86 \$0.00	-2300 KWH	1	2.660	0.508	0.016	0.121	00000	0.250	0.050		7.271
	90			\$0.00 \$0.00	< 2300 KWH >2300 KWH	3.660	2.660	0.508	0.016	0.121	0.000	0.250	0.050		7.271
PRESENT RATE	GENERAL RATE G-1 MDTE NO. 330B	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1

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II C	Z Z E	%	7.4%	19.9%	24.2%	26.2%	27.2%	27.9%	28.3%	28.8%	29.7%	28.7%
0	UIFFERENCE	AMOUNT	\$0.55	3.46	7.87	14.22	22.27	35.02	54.06	99.71	209.91	94.16
	: DELIVERY		\$6.54	\$11.86	\$19.95	\$31.58	\$46.31	\$69.66	\$104.52	\$186.63	\$370.69	\$177.98
2140	PROPOSED RAILE SUPPLIER		\$1,43	\$8.98	\$20.44	\$36.93	\$57.82	\$90.94	\$140.36	\$258.91	\$545.06	\$244.52
	TOTAL		\$7.97	\$20.84	\$40.39	\$68.51	\$104.13	\$160.60	\$244.88	\$445.54	\$915.75	\$422.50
	DELIVERY		\$6.47	\$11.45	\$19.02	\$29.90	\$43.68	\$65.53	\$98.14	\$174.86	\$345.92	\$166.87
HAG TINHSHOO	SUPPLIER	***************************************	\$0.95	\$5.93	\$13.50	\$24.39	\$38.18	\$60.05	\$92.68	\$170.97	\$359.92	\$161.47
ă	TOTAL		\$7.42	\$17.38	\$32.52	\$54.29	\$81.86	\$125.58	\$190.82	\$345.83	\$705.84	\$328.34
	MONTHLY	KWH	13	82	186	335	525	826	1,275	2,351	4,950	2,221
LOW	U.308 MONTHLY	KW	0	0		***	2	4	9	10	22	10
1 1	ıı 🗢	BILLS	10	20	30	40	20	09	70	80	06	AVG.USE

			PER BILL	PER KW		0.733 CENTS/KWH	:	:	:	2	=		= =		11.011 CENTS/KWH 0.000 " "
			\$5.53 P	OVER 10 \$4.86 F \$0.00	300 KWH	0.733 CE	2.532	0.707	-0.019	0.080	0.506	0.250	0.050		11,011 CE 0,000
				FIRST 10 OV \$0.00	< 2300 KWH >2300 KWH	3.660	2.532	0.707	-0.019	0.080	0.506	0.250	0.050		11.011
PROPOSED RATE	GENERAL RATE G-1	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW		0.733 CENTS/KWH	= =	τ .	=	=	=	=	2		7.271 CENTS/KWH 0.000 " "
			\$5.53	OVER 10 \$4.86 \$0.00	< 2300 KWH >2300 KWH	0.733	2.660	0.508	0.016	0.121	0.000	0.250	0.050		7.271
				\$0.00 \$0.00 \$0.00	. KWH	3.660	2.660	0.508	0.016	0.121	0.000	0.250	0.050		7.271
	GENERAL RATE G-1 MDTE NO. 330B			FIRS	< 230(

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1 (SEASONAL)

	AVERAGE									
H H	0.248			PRESENT RATE	ш	Ā	PROPOSED RATE		DIFFERENCE	CE
CUM %	WINTER	ΚW	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	TIMITOWA	76
									T SOONE	0/
10	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	\$0.00	%0:0
20	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	0.00	%0:0
30	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	0.00	%0.0
40	0	0	\$5,53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	0.00	%0.0
20	0	7	\$6.81	\$0.51	\$6.30	\$7.11	\$0.77	\$6.34	0:30	4.4%
9	0	47	\$14.09	\$3.42	\$10.67	\$16.12	\$5.18	\$10.94	2.03	14.4%
70	-	140	\$31.03	\$10.18	\$20.85	\$37.05	\$15.42	\$21.63	6.02	19.4%
80	7	377	\$74.20	\$27.41	\$46.79	\$90.40	\$41.51	\$48.89	16.20	21.8%
06	9	1,009	\$189.31	\$73.36	\$115.95	\$232.69	\$111.10	\$121.59	43.38	22.9%
AVG.USE	5	876	\$165.08	\$63.69	\$101.39	\$202.75	\$96.46	\$106.29	37.67	22.8%

			\$5.53 PER BILL	0 OVER 10 \$0.00 \$4.31 PER KW \$0.00 \$0.00 PER KW	< 1800 KWH >1800 KWH	7.189 2.004 CENTS/KWH	2.532 2.532	0.914 0.914	-0.019 -0.019	0.080 0.080	0.506 0.506	0.250 0.250	0.050 0.050		11.011 11.011 CENTS/KWH 0.000 0.000 " "
	NAL)			FIRST 10 \$0.	< 1800 KW	7.1	2.5	3.0	-0.0	0.0	0.6	0.2	0.0		11.0
PROPOSED RATE	GENERAL RATE G-1 (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW PER KW		CENTS/KWH	=	=	=	=	=	=	=		7.271 CENTS/KWH 3.000 " "
												_	0		- 0
			\$5.53	\$4.31 \$0.00	×1800 KWH	1_	2.660	0.657	0.016	0.121	0.000	0.250	0.050		7.271
	GENERAL RATE G-1 MDTE NO. 330B (SEASONAL)		\$5.53	FIRST 10 OVER 10 \$0.00 \$4.31 \$0.00 \$0.00	< 1800 KWH > 1800 KWH	1_	2.660 2.660	0.657 0.657	0.016 0.016	0.121 0.121		0.250 0.250	0.050 0.05		7.271 7.27 0.000 0.000

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL RATE G-1 (SEASONAL)

										,	****	***	
	NCE		%	0.0%	10.3%	18.2%	20.9%	22.1%	22.7%	23.0%	23.9%	26.0%	23.0%
	DIFFERENCE		AMOUNT	\$0.00	1.02	4.38	10.24	19.17	32.45	54.00	97.36	217.60	46.39
	ш	DELIVERY		\$5.53	\$8.29	\$17.26	\$32.91	\$56.83	\$92.37	\$150.00	\$254.87	\$496.21	\$129.64
W. W	PROPOSED RATE	SUPPLIER		\$0.00	\$2.64	\$11.23	\$26.21	\$49.11	\$83.13	\$138.30	\$249.40	\$557.38	\$118.81
	R.	TOTAL		\$5.53	\$10.93	\$28.49	\$59.12	\$105.94	\$175.50	\$288.30	\$504.27	\$1,053.59	\$248.45
	ш	DELIVERY		\$5.53	\$8.16	\$16.69	\$31.58	\$54.34	\$88,15	\$142.98	\$242.22	\$467.93	\$123.61
	PRESENT RATE	SUPPLIER		\$0.00	\$1.75	\$7.42	\$17.30	\$32.43	\$54.90	\$91.32	\$164.69	\$368.06	\$78.45
	۵	TOTAL		\$5.53	\$9.91	\$24.11	\$48.88	\$86.77	\$143.05	\$234.30	\$406.91	\$835.99	\$202.06
		MER	KWH	0	24	102	238	446	755	1,256	2,265	5,062	1,079
AVERAGE	0.248	SUMMER	KW	0	0	₩	₩	2	4	7	13	28	9
	<u>"</u>	COM %	BILLS	10	20	30	40	50	09	70	80	06	AVG.USE

			PER BILL	PER KW PER KW		2.004 CENTS/KWH	: :	=	I	: :	:	:	=		11.011 CENTS/KWH 0.000 " "
				1		CEN		_	_	_		_	_		CEN.
			\$5.53	OVER 10 \$4.31 \$0.00	>1800 KWH	2.004	2.532	0.914	-0.019	0.080	0.506	0.250	0.050		11.011
	VAL)			FIRST 10 \$0.00 \$0.00	< 1800 KWH	7.189	2.532	0.914	-0.019	0.080	0.506	0.250	0.050		11.011
PROPOSED RATE	GENERAL RATE G-1 (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) DISTRIBUTION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW PER KW		CENTS/KWH	:	:	2 2	:	:	:	=		7.271 CENTS/KWH 0.000 " "
			\$5.53	OVER 10 \$4.31 \$0.00	-1800 KWH	2.004	2.660	0.657	0.016	0.121	0.000	0.250	0.050		7.271
	MDTE NO. 330B (SEASONAL)			FIRST 10 \$0.00 \$0.00	< 1800 KWH >1800 KWH	7.189	2.660	0.657	0.016	0.121	0.000	0.250	0.050		7.271
PRESENT RATE	GENERAL RATE G-1 MDTE NO. 3	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

		PRESENT RATE	ш	¥.	PROPOSED RATE		DIFFERENCE	SGE SGE
KW	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
37,403	\$4,924	\$2,732	\$2,192	\$8,448	\$6,078	\$2,370	\$3,524	71.6%
56,105	\$7,206	\$4,097	\$3,108	\$12,493	\$9,118	\$3,375	5,286.76	73.4%
74,807	\$9,488	\$5,463	\$4,025	\$16,537	\$12,157	\$4,380	7,049.05	74.3%
93,508	\$11,770	\$6,829	\$4,941	\$20,581	\$15,196	\$5,385	8,811.25	74.9%
112,210	\$14,051	\$8,195	\$5,857	\$24,625	\$18,235	\$6,390	10,573.53	75.2%
130,912	\$16,333	\$9,561	\$6,773	\$28,669	\$21,275	\$7,395	12,335.82	75.5%
149,613	\$18,615	\$10,926	\$7,689	\$32,713	\$24,314	\$8,400	14,098.00	75.7%
168,315	\$20,897	\$12,292	\$8,605	\$36,757	\$27,353	\$9,405	15,860.30	75.9%
187,017	\$23,179	\$13,658	\$9,521	\$40,802	\$30,392	\$10,409	17,622.58	76.0%
101,737	\$12,774	\$7,430	\$5,344	\$22,360	\$16,533	\$5,827	9,586.66	75.1%

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PRESENT RATE

LOW B
46.12%
0.562 CENTS/KWH
2.532
0.075
-0.013
0.080
0.506
0.250
0.050 \$360.13 PER BILL PER KW \$1.53 \$2.10 1.089 2.532 0.075 -0.013 0.080 0.506 0.250 MEDIUM GENERAL TOU RATE G-2 (SECONDARY) PEAK 27.08% 1.372 2.532 0.075 -0.013 0.080 0.506 0.250 DISTRIBUTION (ENERGY)
TRANSMISSION
TRANS RATE ADJ
PENSION ADJ FACTOR
DEFAULT SERV ADJ
DEMAND-SIDE MGT DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) RENEWABLE ENERGY DELIVERY SERVICES: SUPPLIER SERVICES: CUSTOMER CENTS/KWH PER BILL PER KW 46.12% 0.562 2.666 0.054 0.028 0.121 0.000 0.250 \$360.13 \$1.53 MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY) 1.089 2.660 0.054 0.028 0.121 0.000 0.250 1.372 2.660 0.054 0.028 0.121 0.000 0.250 DISTRIBUTION (ENERGY)
TRANSITION
TRANSMISSION
TRANS RATE ADJ
PENSION ADJ FACTOR
DEFAULT SERV ADJ
DEMAND-SIDE MGT DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) RENEWABLE ENERGY DELIVERY SERVICES: SUPPLIER SERVICES: CUSTOMER

12/1/2005

16.251 CENTS/KWH 0.000 " "

16.251

16.251 0.000

Default Service DS Adder

CENTS/KWH

7.303

7.303

7.303

Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

	HGH									
<u>"</u>	0.712		L	PRESENT RATE	ш	PR	PROPOSED RATE		DIFFERENCE	S
CUM %	MONTHLY KVA	LY KWH	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
	100	51,976	\$6,584	\$3,796	\$2,788	\$11,458	\$8,447	\$3,012	\$4,875	74.0%
	150	77,964	\$9,695	\$5,694	\$4,002	\$17,007	\$12,670	\$4,337	7,312.06	75.4%
	200	103,952	\$12,807	\$7,592	\$5,215	\$22,556	\$16,893	\$5,663	9,749.41	76.1%
	250	129,940	\$15,919	\$9,490	\$6,429	\$28,105	\$21,117	\$6,989	12,186.76	76.6%
	300	155,928	\$19,030	\$11,387	\$7,643	\$33,655	\$25,340	\$8,315	14,624.11	76.8%
	350	181,916	\$22,142	\$13,285	\$8,857	\$39,204	\$29,563	\$9,640	17,061.46	77.1%
	400	207,904	\$25,254	\$15,183	\$10,071	\$44,753	\$33,786	\$10,966	19,498.81	77.2%
	450	233,892	\$28,366	\$17,081	\$11,284	\$50,302	\$38,010	\$12,292	21,936.17	77.3%
	200	259,880	\$31,477	\$18,979	\$12,498	\$55,851	\$42,233	\$13,618	24,373.51	77.4%
AVG.USE	272	141,375	\$17,288	\$10,325	\$6,963	\$30,547	\$22,975	\$7,572	13,259.22	76.7%

PROPOSED RATE	MEDIUM GENERAL TOU RATE G-2 (SECONDARY)
PRESENT RATE	MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)

DELIVERY SERVICES:					DELIVERY SERVICES:				
CUSTOMER			\$360,13	PER BILL	CUSTOMER			\$360.13	PER BILL
DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)			\$1.53	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)			\$1.53	PER KW
	PEAK 27.08%	LOW A 26.80%	LOW B 46.12%			PEAK 27.08%	LOW A 26.80%	LOW B 46.12%	
DISTRIBUTION (ENERGY)	1.372	1.089	0.562	CENTS/KWH	DISTRIBUTION (ENERGY)	1.372	1.089	0.562 C	0.562 CENTS/KWH
TRANSITION	2.660	2.660	2.660	=	TRANSITION	2.532	2.532	2.532	=
TRANSMISSION	0.054	0.054	0.054	=	TRANSMISSION	0.075	0.075	0.075	=
TRANS RATE ADJ	0.028	0.028	0.028	=	TRANS RATE ADJ	-0.013	-0.013	-0.013	=
PENSION ADJ FACTOR	0.121	0.121	0.121	=	PENSION ADJ FACTOR	0.080	0.080	080'0	=
DEFAULT SERV ADJ	0.000	0.000	0.000	=	DEFAULT SERV ADJ	0.506	0.506	0.506	=
DEMAND-SIDE MGT	0.250	0.250	0.250	=	DEMAND-SIDE MGT	0.250	0.250	0.250	=
RENEWABLE ENERGY	0.050	0.050	0.050	z •	RENEWABLE ENERGY	0.050	0.050	0.050	=
SUPPLIER SERVICES:					SUPPLIER SERVICES:				
Default Service DS Adder	7.303	7.303	7.303	CENTS/KWH	Default Service DS Adder	16.251	16.251	16.251 C 0.000	6.251 CENTS/KWH 0.000 " "

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

0 0 0	0000	TAG THE	ц	ā	PPOPOSED DATE		DONAGRARIO	ñ
KW.	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	THE LEWIS	n 2
							ZNOOM	0/
	\$3,258	\$1,663	\$1,595	\$5,427	\$3,701	\$1,726	\$2,169	%9.99
	\$4,707	\$2,495	\$2,212	\$7,961	\$5,552	\$2,409	3,253.87	69.1%
	\$6,156	\$3,327	\$2,829	\$10,494	\$7,403	\$3,092	4,338.52	70.5%
	\$7,605	\$4,158	\$3,447	\$13,028	\$9,253	\$3,775	5,423.13	71.3%
	\$9,054	\$4,990	\$4,064	\$15,562	\$11,104	\$4,458	6,507.75	71.9%
	\$10,503	\$5,822	\$4,681	\$18,095	\$12,955	\$5,141	7,592.39	72.3%
	\$11,952	\$6,653	\$5,298	\$20,629	\$14,805	\$5,823	8,677.00	72.6%
	\$13,401	\$7,485	\$5,916	\$23,162	\$16,656	\$6,506	9,761.63	72.8%
	\$14,850	\$8,317	\$6,533	\$25,696	\$18,507	\$7,189	10,846.26	73.0%
- 1	\$8,242	\$4,524	\$3,718	\$14,143	\$10,068	\$4,075	5,900.39	71.6%

PROPOSED RATE	
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			PER BILL	PER KW		0.562 CENTS/KWH	:	=	:	=	=	=	=		16.251 CENTS/KWH 0.000 " "
			\$360.13	\$1.53 \$2.10	LOW B 46 12%	0.562 CI	2.532	0.075	-0.013	0.080	0.506	0.250	0.050		16.251 CE 0.000
	ARY)				LOW A 26 80%	1.089	2.532	0.075	-0.013	0.080	0.506	0.250	0.050		16.251
	-2 (SECOND				PEAK	1.372	2.532	0.075	-0.013	0.080	0.506	0.250	0.050		16.251
PROPOSED RATE	MEDIUM GENERAL TOU RATE G-2 (SECONDARY)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW		CENTS/KWH	=	=	2	=		2	=		CENTS/KWH
	٤		\$360.13	\$1.53	LOW B	.1	2.660	0.054	0.028	0.121	0.000	0.250	0.050		7.303
	(SECONDAR)				LOW A	1.089	2.660	0.054	0.028	0.121	0.000	0.250	0.050		7.303
	DTE NO. 331B				PEAK	1.372	2.660	0.054	0.028	0.121	0.000	0.250	0.050		7.303
PRESENT RATE	MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)	DELIVERY SERVICES;	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (SECONDARY)

,	AVERAGE									
# E	0.521	·		PRESENT RATE	ш		PROPOSED RATE		DIFFERENCE	GE
CUM % BILLS	MONTHLY	THLY	TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY	AMOUNT	%
	2400	912,792	\$109,764	\$66,661	\$43,103	\$195,199	\$148,338	\$46,862	\$85,436	77.8%
	2800	1,064,924	\$127,908	\$77,771	\$50,136	\$227,583	\$173,061	\$54,522	\$99,675	77.9%
	3200	1,217,056	\$146,052	\$88,882	\$57,170	\$259,966	\$197,784	\$62,182	\$113,914	78.0%
	3600	1,369,188	\$164,196	\$99,992	\$64,204	\$292,349	\$222,507	\$69,842	\$128,153	78.0%
	4000	1,521,320	\$182,340	\$111,102	\$71,238	\$324,732	\$247,230	\$77,503	\$142,393	78.1%
	4400	1,673,452	\$200,484	\$122,212	\$78,272	\$357,116	\$271,953	\$85,163	\$156,632	78.1%
	4800	1,825,584	\$218,628	\$133,322	\$85,305	\$389,499	\$296,676	\$92,823	\$170,871	78.2%
	5200	1,977,716	\$236,772	\$144,433	\$92,339	\$421,882	\$321,399	\$100,483	\$185,110	78.2%
	0009	2,281,980	\$273,060	\$166,653	\$106,407	\$486,649	\$370,845	\$115,804	\$213,589	78.2%
AVG.USE	4162	1,582,933	\$189,688	\$115,602	\$74,086	\$337,847	\$257,242	\$80,605	\$148,159	78.1%

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PRESENT RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. DELIVERY SERVICES: CUSTOMER DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSMISSION (DEMAND) TRANSMISSION TRAN	332B (SEC KK LC 5.93% 2.247 0.000 0.158 0.121 0.000 0.250 0.050		\$900.00 \$0.88 \$3.00 \$1.80 \$1.80 \$1.80 \$1.761 \$1.761 \$1.761 \$1.761 \$1.761 \$1.761 \$1.761 \$1.761 \$1.000 \$1.250 \$1.20	PER BILL PER KW CENTS/KWH	DELIVERY SERVICES: CUSTOMER DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSTITION (DEMAND) TRANSTITION (DEMAND) TRANSTITION (ENERGY) TRANSTITION TRANSTITION DISTRIBUTION (ENERGY) TRANSTITION TRANSTITION TRANSMISSION TRANSM	(SECONDA PEAK 25.93% 0.840 2.119 0.000 0.000 0.506 0.250 0.050	LOW A 26.06% 0.140 1.892 0.000 0.049 0.080 0.250 0.050	\$900.00 \$0.88 \$3.00 \$2.50 1.02% 0.336 0.000 0.049 0.080 0.0506 0.0506	90.00 PER BILL \$0.88 PER KW \$2.50 \$2.50 \$2.50 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000
	7,303	7.303	7.303	CENTS/KWH	Default Service DS Adder	16.251	16.251	16.251 CENTS/KWH 0.000 " "	L L

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (SECONDARY)

DIFFERENCE	AMOUNT %	\$117,587 80.4%	\$137,185 80.4%	\$156,783 80.5%	\$176,381 80.5%	\$195,979 80.6%	\$215,577 80.6%	\$235,175 80.6%	\$254,773 80.6%	\$293,969 80.7%	
	DELIVERY AM	\$58,627	\$68,248	\$77,870	\$87,491	\$97,112	\$106,733	\$116,355	\$125,976	\$145,218	
PROPOSED RATE	SUPPLIER	\$205,281	\$239,495	\$273,708	\$307,922	\$342,136	\$376,349	\$410,563	\$444,776	\$513,203	
PR	TOTAL	\$263,909	\$307,743	\$351,578	\$395,413	\$439,248	\$483,082	\$526,917	\$570,752	\$658,422	
ш	DELIVERY	\$54,070	\$62,932	\$71,794	\$80,655	\$89,517	\$98,379	\$107,241	\$116,102	\$133,826	
PRESENT RATE	SUPPLIER	\$92,251	\$107,626	\$123,001	\$138,376	\$153,752	\$169,127	\$184,502	\$199,877	\$230,627	
а.	TOTAL	\$146,321	\$170,558	\$194,795	\$219,032	\$243,269	\$267,505	\$291,742	\$315,979	\$364,453	
	MONTHLY VA KWH	1,263,192	1,473,724	1,684,256	1,894,788	2,105,320	2,315,852	2,526,384	2,736,916	3,157,980	
HIGH 0.721	X	2400	2800	3200	3600	4000	4400	4800	5200	0009	
4	CUM % BILLS				***********						

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PRESENT RATE

		PER BILL	PER KW		5 1140.00	0.386 CENIS/KWH	=	=	=	=	: :	z =	=		16.251 CENTS/KWH 0.000 " "
					<u>ا</u> أ ا ام	SES		_	_	_		_	_		CENT
		\$900.00	\$0.88 \$3.00 \$2.50	LOW B	48.02%	0.386	1.633	0.000	0.049	0.080	0.506	0.250	0.050		16.251
4RY)				LOW A	26.06%	0.740	1.892	0.000	0.049	0.080	0.506	0.250	0.050		16.251
(SECOND)				PEAK	25.93%	0.840	2.119	0.000	0.049	0.080	0.506	0.250	0.050		16.251
LARGE GENERAL TOU RATE G-3 (SECONDARY)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)			DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
		PER BILL	PER KW			CENTS/KWH	==		2	=	=	=	=		CENTS/KWH
		\$900.00	\$0.88 \$3.00 \$1.80	LOW B	48.02%	0.386	1.761	0.000	0.158	0.121	0.000	0.250	0.050		7.303
332B (SECONDARY)				LOW A	26.06%	0.740	2.020	0000	0.158	0.121	0.000	0,250	0.050		7.303
				PEAK	25.93%	0.840	2.247	0.000	0.158	0.121	0000	0.250	0.050		7.303
LARGE GENERAL TOU RATE G-3 MDTE NO.	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION (DEMAND)		•	DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE AD.1	PENSION AD LEACTOR	DEFAULT SERV AD.	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS LARGE GENERAL TOU RATE G-3 (SECONDARY)

DIFFERENCE	:KY AMOUNT %	\$35,096 \$53,284 72.8%	\$40,795 \$62,164 72.9%	\$46,495 \$71,045 73.0%	\$52,194 \$79,926 73.1%	\$57,893 \$88,806 73.1%	\$63,593 \$97,687 73.2%	\$69,292 \$106,567 73.2%	\$74,991 \$115,448 73.3%	\$86,390 \$133,209 73.3%	
YTE	SUPPLIEK DELIVEKY	\$91,394 \$3	\$106,627	\$121,859	\$137,091	\$152,324	\$167,556 \$6	\$182,789	\$198,021	\$228,486	
	IOIAL	\$126,490	\$147,422	\$168,354	\$189,285	\$210,217	\$231,149	\$252,080	\$273,012	\$314,876	
E C	UELIVERY	\$32,135	\$37,341	\$42,547	\$47,753	\$52,958	\$58,164	\$63,370	\$68,576	\$78,988	
PRESENT RATE	SUPPLIER	\$41,071	\$47,917	\$54,762	\$61,607	\$68,452	\$75,298	\$82,143	\$88,988	\$102,679	
	OIAL	\$73,207	\$85,258	\$97,309	\$109,360	\$121,411	\$133,462	\$145,513	\$157,564	\$181,666	
) : :	MON I HLY	562,392	656,124	749,856	843,588	937,320	1,031,052	1,124,784	1,218,516	1,405,980	
TOW 0		2400	2800	3200	3600	4000	4400	4800	5200	0009	
	SULLS BILLS										

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PRESENT RATE

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL POWER RATE G-4

LF = CUM %	1000									
CUM %	0.225		Δ.	PRESENT RATE	ш	A.	PROPOSED RATE		DIFFERENCE	핑
	MONTHLY		TOTAL	SUPPLIER	DELIVERY	TOTAL	SUPPLIER	DELIVERY		
BILLS	KVA	KWH							AMOUNT	%
10	11	1,790	\$249	\$130.15	\$118.49	\$320.68	\$197.10	\$123.58	\$72.04	29.0%
20	4	2,260	\$313	\$164.31	\$148.42	\$403.68	\$248.83	\$154.85	\$91	29.1%
30	22	3,555	\$489	\$258.48	\$230.25	\$631.80	\$391.44	\$240.36	\$143	29.3%
40	27	4,443	\$608	\$323.03	\$285.16	\$786.98	\$489.19	\$297.79	\$179	29.4%
50	32	5,341	\$729	\$388.36	\$340.57	\$943.89	\$588.13	\$355.76	\$215	29.5%
09	46	7,535	\$1,028	\$547.90	\$480.31	\$1,331.46	\$829.72	\$501.74	\$303	29.5%
70	22	9,456	\$1,287	\$687.57	\$599.56	\$1,667.69	\$1,041.24	\$626.45	\$381	29.6%
80	77	12,681	\$1,726	\$922.06	\$803.52	\$2,235.92	\$1,396.34	\$839.58	\$510	29.6%
06		18,255	\$2,482	\$1,327.32	\$1,154.64	\$3,216.61	\$2,010.06	\$1,206.55	\$735	29.6%
AVG.USE	53	8,656	\$1,181	\$629.38	\$551.31	\$1,529.05	\$953.12	\$575.93	\$348	29.5%

PRESENT RATE				PROPOSED RATE			
GENERAL POWER RATE G-4 MDTE NO. 333B	E NO. 333B			GENERAL POWER RATE G-4			
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER		\$5.53	PER BILL	CUSTOMER		\$5.53	PER BILL
DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		\$1.75	PER KW	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)	6	\$1.75	PER KW
DISTRIBUTION (ENERGY)	ALL KWH @	1.592	CENTS/KWH	DISTRIBUTION (ENERGY) ALL KWH @	ALL KWH @	1.592 (1.592 CENTS/KWH
TRANSITION	=	2.660	:	TRANSITION	=	2.532	r r
TRANSMISSION	=	0.061	=	TRANSMISSION (ENERGY)		0.085	:
TRANS RATE ADJ	=	0.065	2	TRANS RATE ADJ	=	-0.012	=
PENSION ADJ FACTOR	2	0.121	25 25	PENSION ADJ FACTOR	=	0.080	=
DEFAULT SERV ADJ	=	0.000	2	DEFAULT SERV ADJ	=	0.506	=
DEMAND-SIDE MGT	=	0.250	:	DEMAND-SIDE MGT	=	0.250	=
RENEWABLE ENERGY	z z	0.050	=	RENEWABLE ENERGY	=	0.050	=
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	ALL KWH @	7.271 0.000	7.271 CENTS/KWH 0.000 " "	Default Service DS Adder	ALL KWH @	0.000	11.011 CENTS/KWH 0.000 " "

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL POWER RATE G-4

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H C	u S	%	29.9%	30.0%	30.3%	30.4%	30.4%	30.5%	30.6%	30.6%	30.6%	30.6%
DIEEEDENCE	מיזיניט	AMOUNT	\$72.04	\$91	\$143	\$179	\$215	\$303	\$381	\$510	\$735	\$348
	DELIVERY		\$116.20	\$145.01	\$223.14	\$278.11	\$333.62	\$467.30	\$584.63	\$780.54	\$1,122.91	\$534.11
PPOPOSED DATE	SUPPLIER		\$197.10	\$248.83	\$391.44	\$489.19	\$588,13	\$829.72	\$1,041.24	\$1,396.34	\$2,010.06	\$953.12
0	TOTAL		\$313.30	\$393.84	\$614.58	\$767.30	\$921.75	\$1,297.02	\$1,625.87	\$2,176.88	\$3,132.97	\$1,487.23
ш	DELIVERY		\$111.11	\$138.58	\$213.03	\$265.48	\$318.43	\$445.87	\$557.74	\$744.48	\$1,071.00	\$509.49
DDESENT DATE	SUPPLIER		\$130.15	\$164.31	\$258.48	\$323.03	\$388.36	\$547.90	\$687.57	\$922.06	\$1,327.32	\$629.38
Ω	TOTAL		\$241	\$303	\$472	\$589	\$707	\$994	\$1,245	\$1,667	\$2,398	\$1,139
	HLY	KWH	1,790	2,260	3,555	4,443	5,341	7,535	9,456	12,681	18,255	8,656
HIGH	MONTHLY	KVA	80	10	15	19	23	32	40	53	77	36
<u>u</u>	CUM %	BILLS	10	20	30	40	90	09	70	80	06	AVG.USE

GENERAL POWER RATE G-4 MDTE NO. 333B DELIVERY SERVICES: CUSTOMER DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND) TRANSITION TRANSITION TRANSMISSION TRA	©	\$5.53 \$1.75 \$0.71 1.592 (2.660 0.061 0.065 0.000 0.250	PER BILL PER KW CENTS/KWH	GENERAL POWER RATE G-4 DELIVERY SERVICES: CUSTOMER DISTRIBUTION (DEMAND) TRANSMISSION (ENERGY) ALL KWH @ TRANSTION TRANSTION TRANSTION TRANSPORTE ADJ TRANSP	ALL KWH	\$5.53 \$1.75 \$0.71 1.592 (2.532 0.085 0.086 0.506 0.250	55.53 PER BILL 51.75 PER KW 50.71 1.592 CENTS/KWH 2.532 " " 3.085 " " 3.0060 " " " 5.0506 " "
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service ALL DS Adder	ALL KWH @	0.000	7.271 CENTS/KWH 0.000 " "	Default Service DS Adder	ALL KWH @	0.000	11.011 CENTS/KWH 0.000 " "

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS GENERAL POWER RATE G-4

		T	%9.92	26.8%	27.0%	27.0%	27.0%	27.1%	27.1%	27.2%	27.2%	27.1%
į	SC III	%	56	26	27	27	27	27	27	27	27	27
1	DIFFERENCE	AMOUNT	\$72.04	\$91	\$143	\$179	\$215	\$303	\$381	\$510	\$735	\$348
		UELIVERY	\$145.72	\$181.91	\$282.18	\$351.91	\$422.18	\$592.76	\$742.07	\$992.10	\$1,425.49	\$679.25
10000	PROPOSED RAIE	SUPPLIER	\$197.10	\$248.83	\$391.44	\$489.19	\$588.13	\$829.72	\$1,041.24	\$1,396.34	\$2,010.06	\$953.12
Ċ		IOI AL	\$342.82	\$430.74	\$673.62	\$841.10	\$1,010.31	\$1,422.48	\$1,783.31	\$2,388.44	\$3,435.55	\$1,632.37
L		DELIVERY	\$140.63	\$175.48	\$272.07	\$339.28	\$406.99	\$571.33	\$715.18	\$956.04	\$1,373.58	\$654.63
10000	PRESENT KALE	SUPPLIER	\$130.15	\$164,31	\$258.48	\$323.03	\$388.36	\$547.90	\$687.57	\$922.06	\$1,327.32	\$629.38
c		OIAL	\$271	\$340	\$531	\$662	\$795	\$1,119	\$1,403	\$1,878	\$2,701	\$1,284
	, , , , , , , , , , , , , , , , , , ,	KWH	1,790	2,260	3,555	4,443	5,341	7,535	9,456	12,681	18,255	8,656
LOW	0.125	KVA	20	25	36	49	29	83	104	139	200	95
<u>L</u>	" i	BILLS	10	20	30	40	20	09	70	80	06	AVG.USE

			PER BILL	PER KW	1.592 CENTS/KWH	=	=	=	:	:		:		1.011 CENTS/KWH 0.000 " "
			\$5.53	\$1.75	1.592	2.532	0.085	-0.012	0.080	0.506	0.250	0.050		11.011
'nΙ	4) (D)	/) ALL KWH @	=	(X:	=	=	=	= =	=		ALL KWH @
PROPOSED RATE	GENERAL POWER RATE G-4	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)	DISTRIBUTION (ENERGY) ALL KWH @	TRANSITION	TRANSMISSION (ENERGY)	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW	CENTS/KWH	=	=	2	=	a =	=	:		7.271 CENTS/KWH 0.000 " "
			\$5.53	\$1.75 \$0.71	1.592	2.660	0.061	0.065	0.121	0.000	0.250	0.050		7.271
	TE NO. 333 B				ALL KWH @	=	=======================================	=		=		=		ALL KWH @
PRESENT RATE	GENERAL POWER RATE G-4 MDTE NO. 333 B	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)	DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS COMMERCIAL SPACE HEATING RATE G-5

		Ī		PRESENT RATE	Ш		PROPOSED RATE		DIFFERENCE	ACE.
COM %	KWH %	MONIALY	OIAL	SUPPLIER	DELIVERY	IOIAL	SUPPLIER	DELIVERY	AMOUNT	%
10	0	0	\$5.40	\$0.00	\$5.40	\$5.40	\$0.00	\$5.40	\$0.00	0.0%
20	0	24	\$8.73	\$ \$1.72	\$7.01	\$9.74	\$2.61	\$7.13	\$1.01	11.6%
30	0	84	\$17.15	\$6.07	\$11.08	\$20.69	\$9.20	\$11.49	\$3.54	20.6%
40	2	185	\$31.41	\$13.44	\$17.97	\$39.22	\$20.35	\$18.87	\$7.81	24.9%
20	8	316	\$49.83	\$22.95	\$26.88	\$63.16	\$34.75	\$28.41	\$13.33	26.8%
09	9	496	\$75.27	\$36.09	\$39.18	\$96.25	\$54.66	\$41.59	\$20.98	27.9%
70	12	828	\$121.94	\$60.20	\$61.74	\$156.94	\$91.17	\$65.77	\$35.00	28.7%
80	21	1,428	\$206.43	\$103.84	\$102.59	\$266.79	\$157.26	\$109.53	\$60.36	29.2%
06	37	2,852	\$406.89	\$207.39	\$199.50	\$527.44	\$314.07	\$213.37	\$120.55	29.6%
AVG.USE		1,573	\$226.81	\$114.37	\$112.44	\$293.29	\$173.20	\$120.09	\$66.48	29.3%

PRESENT RATE				PROPOSED RATE	IEII		
COMMERCIAL SPACE HEATING RATE G-5 MDTE NO. 334B	RATE G-5 MDTE NO.	334B		COMMERCIAL SPACE HEATING RATE G-5	ING RATE G-5		
DELIVERY SERVICES:				DELIVERY SERVICES:			
CUSTOMER		\$5.40	PER BILL	CUSTOMER		\$5.40	PER BILL
DISTRIBILITION (FNFRGY)	AII KWH®	3 199	CENTS/KWH	DISTRIBILITION (ENERGY) ALL KWH @) ALL KWH @	3.199	3.199 CENTS/KWH
TRANSITION)	2.660		TRANSITION) = = = = = = = = = = = = = = = = = = =	2,532	=
TRANSMISSION	=	0.503	II II	TRANSMISSION (ENERGY)		0.699	=
TRANS RATE ADJ	= =	0.022	=	TRANS RATE ADJ	=	-0.025	:
PENSION ADJ FACTOR	=	0.121	=======================================	PENSION ADJ FACTOR		0.080	=
DEFAULT SERV ADJ	=	0.000	:	DEFAULT SERV ADJ		0.506	=
DEMAND-SIDE MGT	=	0.250	=	DEMAND-SIDE MGT	=	0.250	2
RENEWABLE ENERGY	= =	0.050	=	RENEWABLE ENERGY	:	0.050	=
SUPPLIER SERVICES:				SUPPLIER SERVICES:			
Default Service DS Adder	ALL KWH @	7.271	7.271 CENTS/KWH 3.000 " "	Default Service DS Adder	ALL KWH @	11.011	1.011 CENTS/KWH 0.000 " "

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS ALL ELECTRIC SCHOOLS RATE G-6

DTE 05-89 Exhibit COM-HCL-6 Typical Bills Jan1 Page 26 of 31

DIFFERENCE	%	2.21 33.9%	5.34 34.5%	8.90 34.6%	1.33 34.7%	0.66 34.7%	9.43 34.8%		34.0%		
	AMOUNT	82 \$312.21	8755.34	38 \$1,258.90	59 \$1,601.33	62 \$1,860.66	22 \$2,269.43	47 \$2 653 76			
	DELIVERY	\$414.82	8965.08	0 \$1,590.38	0 \$2,015.59	8 \$2,337.62	9 \$2,845.22	6 \$3,322.47			
PROPOSED RATE	SUPPLIER	\$819.22	\$1,981.98	\$3,303.30	\$4,201.80	\$4,882.28	\$5,954.89	\$6,963.36		\$10,484.67	
	TOTAL	\$1,234.04	\$2,947.06	\$4,893.68	\$6,217.39	\$7,219.90	\$8,800.11	\$10,285.83		\$15,473.56	
Ш	DELIVERY	\$380.87	\$882.94	\$1,453.48	\$1,841.45	\$2,135.28	\$2,598.43	\$3,033.89		\$4,554.38	
PRESENT RATE	SUPPLIER	\$540.96	\$1,308.78	\$2,181.30	\$2,774.61	\$3,223.96	\$3,932.25	, \$4,598.18		\$6,923.45	
	TOTAL	\$921.83	\$2,191.72	\$3,634.78	\$4,616.06	\$5,359.24	\$6,530.68	\$7,632.07		\$11,477.83	
	MONTHLY	7,440	18,000	30,000	38,160	44,340	54,081	63,240		95,220	95,220 125,370
	% WAY	***	9	сы	10	15	27	33		43	
	% WICK	10	20	30	40	20	09	70		80	8 8

			\$27.13 PER BILL	ENANGO EMEGO 600 A	1.228 CENIS/RWH	2.532 " "	0.580	-0.015 " "		0.506	0.250 " "	0.050 "		11.011 CENTS/KWH 0.000 " "
삠	RATE G-6			() 2 2 3 3	Y) ALL KWH @	=	(AS	=	±	=	=======================================	:		ALL KWH @
PROPOSED RATE	ALL ELECTRIC SCHOOLS RATE G-6	DELIVERY SERVICES:	CUSTOMER		DISTRIBUTION (ENERGY) ALL KWH (TRANSITION	TRANSMISSION (ENERGY)	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL		CEN S/KWH		: :	= ==	= =		2	=		7.271 CENTS/KWH 0.000 " "
			\$27.13	6	1.228	2.660	0.417	0.029	0.121	0.000	0.250	0.050		7.271
,	MDTE NO. 335B			(ALL KWH @	=	=======================================	=	=	=	=	=		ALL KWH @
PRESENT RATE	ALL ELECTRIC SCHOOLS RATE G-6 MDTE NO. 335B	DELIVERY SERVICES:	CUSTOMER		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (ANNUAL)

DTE 05-89
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_													
	CE	70	0/	9.6%	29.5%	30.5%	31.9%	32.5%	32.8%	32.9%	32.9%	33.0%	32.6%
	DIFFERENCE	FMICOMA	T TOOMS	\$1.20	\$20.96	\$39.48	\$86.02	\$173.64	\$366.85	\$508.55	\$625.96	\$891.33	\$219.86
		DELIVERY		\$10.52	\$38,06	\$68.93	\$136.88	\$266.49	\$551.17	\$762.17	\$935.63	\$1,327.32	\$334.05
	PROPOSED RATE	SUPPLIER		\$3.19	\$54.06	\$100.02	\$218.79	\$441.87	\$934.10	\$1,294.34	\$1,593.26	\$2,269.09	\$559.75
	PR	TOTAL		\$13.71	\$92.12	\$168.95	\$355.67	\$708.36	\$1,485.27	\$2,056.51	\$2,528.89	\$3,596.41	\$893.80
	us	DELIVERY		\$10.40	\$35.46	\$63.43	\$125.18	\$242.93	\$501.59	\$693.25	\$850.84	\$1,206.71	\$304.32
	PRESENT RATE	SUPPLIER		\$2.11	\$35.70	\$66.04	\$144.47	\$291.79	\$616.83	\$854.71	\$1,052.09	\$1,498.37	\$369.62
	ā	TOTAL		\$12.51	\$71.16	\$129.47	\$269.65	\$534.72	\$1,118.42	\$1,547.96	\$1,902.93	\$2,705.08	\$673.94
	•	'HLY	באא	29	491	806	1,987	4,013	8,483	11,755	14,470	20,608	5,084
AVERAGE	0.466	MONTHLY	۸۸۷	0	-	ო	ø	12	25	35	43	61	15
	<u>"</u>	SUM S	DILLS	10	20	30	40	50	09	70	80	06	AVG.USE

			\$9.13 PER BILL	\$3.35 PER KW \$2.11	ОЕЕ РК	76.42%	1.201 CENTS/KWH	2.532 " "	0.002			0.506	0.250 " "	050.0		11.011 CENTS/KWH 0.000 " " "
	(ANNUAL)				PFAK	23.58%	1.890	2.532	0.002	-0.003	0.080	0.506	0.250	0.050		11.011
PROPOSED RATE	SMALL GENERAL TOU RATE G-7 (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)			DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW			201 CENTS/KWH	z	2	2	=	=	=	: :		7.271 CENTS/KWH 9.000 " "
	ANNUAL)		\$9.13	\$3.35	אם שב	76.42%	1.201	2.660	0.001	-0.076	0.121	0.000	0.250	0.050		7.271
	TE NO. 336B (DHAK	23.58%	1,890	2.660	0.001	-0.076	0.121	0000	0,250	0.050		7.271
PRESENT RATE	SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)			DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE AD.	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (ANNUAL)

			%9.6	29.5%	31.2%	32.6%	33.2%	33.5%	33.6%	33.6%	33.7%	33.4%
	ENCE	%	ெ	53	31	32	33	33	33	33	33	33
	DIFFERENCE	AMOUNT	\$1.20	\$20.96	\$38.89	\$84.84	\$171.28	\$362.13	\$502.06	\$618.29	\$880.12	\$216.91
	ш	DELIVERY	\$10.52	\$38.06	\$63.47	\$125.96	\$244.65	\$507.49	\$702.11	\$864.65	\$1,223.58	\$306.75
	PROPOSED RATE	SUPPLIER	\$3.19	\$54.06	\$100.02	\$218.79	\$441.87	\$934.10	\$1,294.34	\$1,593.26	\$2,269.09	\$559.75
	ď.	TOTAL	\$13.71	\$92.12	\$163.49	\$344.75	\$686.52	\$1,441.59	\$1,996.45	\$2,457.91	\$3,492.67	\$866,50
	ш	DELIVERY	\$10.40	\$35.46	\$58.56	\$115.44	\$223.45	\$462.63	\$639.68	\$787.53	\$1,114.18	\$279.97
	PRESENT RATE	SUPPLIER	\$2.11	\$35.70	\$66.04	\$144.47	\$291.79	\$616.83	\$854.71	\$1,052.09	\$1,498.37	\$369.62
		TOTAL	\$12.51	\$71.16	\$124.60	\$259.91	\$515.24	\$1,079.46	\$1,494.39	\$1,839.62	\$2,612.55	\$649.59
		THLY KWH	29	491	806	1,987	4,013	8,483	11,755	14,470	20,608	5,084
E E	0.666	MONTHLY KW	0	-	7	4	80	17	24	30	42	10
	<u> 무</u>	CUM % BILLS	10	20	30	40	50	09	70	80	06	AVG.USE

	7		\$9.13 PER BILL	\$3.35 PER KW \$2.11	OFF PK 76.42%		2 2.532 " "	2 0.002 " "	3 -0.003 "	" " 080.0 0	6 0.506 " "	0 0.250 " "			1 11.011 CENTS/KWH
	G-7 (ANNUAL				PEAK 23.58%	1.890	2.532	0.002	-0.003	0.080	0.506	0.250	0.050		11.011
PROPOSED RATE	SMALL GENERAL TOU RATE G-7 (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service
			PER BILL	PER KW		CENTS/KWH	=	=	= =	=======================================	=	=	=		7.271 CENTS/KWH
	ANNUAL)		\$9.13	\$3.35	OFF PK 76.42%	1.201	2.660	0.001	-0.076	0.121	0000	0.250	0.050		7.271
	OTE NO. 336B (PEAK 23.58%	1.890	2.660	0.001	-0.076	0.121	0.000	0.250	0.050		7.271
PRESENT RATE	SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (ANNUAL)

į	SC III	%	%9:6	27.4%	29.2%	30.6%	30.9%	31.2%	31.3%	31.3%	31.4%	31.1%
1	DIFFERENCE	AMOUNT	\$1.20	\$22.14	\$40.66	\$88.38	\$178.95	\$378.06	\$523.89	\$644.84	\$917.88	\$226.35
		DELIVERY	\$10.52	\$48.98	\$79.85	\$158.72	\$315.63	\$654.91	\$904.13	\$1,110.35	\$1,573.02	\$394.11
	PROPOSED RATE	SUPPLIER	\$3.19	\$54.06	\$100.02	\$218.79	\$441.87	\$934.10	\$1,294.34	\$1,593.26	\$2,269.09	\$559.75
İ		TOTAL	\$13.71	\$103.04	\$179.87	\$377.51	\$757.50	\$1,589.01	\$2,198.47	\$2,703.61	\$3,842.11	\$953.86
	ш	DELIVERY	\$10.40	\$45.20	\$73.17	\$144.66	\$286.76	\$594.12	\$819.87	\$1,006.68	\$1,425.86	\$357.89
	PRESENT RATE	SUPPLIER	\$2.11	\$35.70	\$66.04	\$144.47	\$291.79	\$616.83	\$854.71	\$1,052.09	\$1,498.37	\$369.62
	Δ.	TOTAL	\$12.51	\$80.90	\$139.21	\$289.13	\$578.55	\$1,210.95	\$1,674.58	\$2,058.77	\$2,924.23	\$727.51
	***********	HLY KWH	29	491	806	1,987	4,013	8,483	11,755	14,470	20,608	5,084
row	0.266	MONTHLY KW	0	က	2	10	21	44	61	75	106	26
	<u>"</u>	SILLS BILLS	10	20	30	40	50	09	70	80	06	AVG.USE

			PER BILL	PER KW		1.201 CENTS/KWH	=	=	=	=	=	=	:		1.011 CENTS/KWH 0.000 " "
						CEN									CEN.
			\$9.13	\$3.35	OFF PK 76.42%	1.201	2.532	0.002	-0.003	0.080	0.506	0.250	0.050		11.011
	(ANNUAL)				PEAK 23.58%	1.890	2.532	0.002	-0.003	0.080	0.506	0.250	0.050		11.011
PROPOSED RATE	SMALL GENERAL TOU RATE G-7 (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW		1.201 CENTS/KWH	=	= =	2 2	=======================================	=	=	=		7.271 CENTS/KWH 5.000 " "
	ANNUAL)		\$9.13	\$3.35	OFF PK 76.42%	1.201	2.660	0.001	-0.076	0.121	0.000	0.250	0.050		7.271
	TE NO. 336B (/				PEAK 23.58%	1.890	2.660	0.001	-0.076	0.121	0.000	0.250	0.050		7.271
PRESENT RATE	SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION AD LEACTOR	DEFALII T SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (SEASONAL)

_			-т	%	%	%		%	%		- %	%	<u>%</u>
	ENCE		%	%0.0	25.5%	25.5%	25.6%	25.6%	25.6%	25.6%	25.6%	25.6%	24.5%
	DIFFERENCE		AMOUNT	\$0.00	\$214.76	\$357.26	\$430.65	\$469,70	\$498.60	\$546.24	\$632.43	\$751.63	\$40.01
	ш	DELIVERY		\$9.13	\$513.65	\$852.76	\$1,023.89	\$1,115.28	\$1,186.08	\$1,295.48	\$1,499.28	\$1,780.69	\$102.10
	PROPOSED RATE	SUPPLIER		\$0.00	\$543.94	\$904.11	\$1,090.20	\$1,189.19	\$1,261.86	\$1,382.98	\$1,601.00	\$1,902.70	\$101.52
	<u>R</u>	TOTAL		\$9.13	\$1,057.59	\$1,756.87	\$2,114.09	\$2,304.47	\$2,447.94	\$2,678.46	\$3,100.28	\$3,683.39	\$203.62
	ш	DELIVERY		\$9.13	\$483.64	\$802.59	\$963.54	\$1,049.50	\$1,116.08	\$1,218.98	\$1,410.65	\$1,675.33	\$96.57
	PRESENT RATE	SUPPLIER		\$0.00	\$359.19	\$597.02	\$719.90	\$785.27	\$833.26	\$913.24	\$1,057.20	\$1,256.43	\$67.04
	α.	TOTAL		\$9.13	\$842.83	\$1,399.61	\$1,683.44	\$1,834.77	\$1,949.34	\$2,132.22	\$2,467.85	\$2,931.76	\$163.61
			KWH	0	4,940	8,211	9,901	10,800	11,460	12,560	14,540	17,280	922
AVERAGE	0.172	WINTER	Ϋ́	0	39	99	79	86	92	100	116	138	7
	<u>"</u>	CUM %	BILLS	10	20	30	40	20	09	07	80	06	AVG.USE

<u>ate</u>	TE G-7 (SEASONAL)		\$9.13 PER BILL	ND) \$3.39 PER KW 4ND) \$0.90	PEAK OFF PK 7.02% 92.98%	(Y) 4.074 3.361 CENTS/KWH	2.532 2.532 "		, " -0.003 -0.003	, " 080.0 0.080.0	0.506 0.506	0.250 0.250 "	_		11.011 11.011 CENTS/KWH 0.000 0.000 " "
PROPOSED RATE	SMALL GENERAL TOU RATE G-7 (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW		3.361 CENTS/KWH	=	=		=	=		=		7.271 CENTS/KWH 3.000 " "
	(SEASONAL)		\$9.13	\$3.39	OFF PK 92.98%	3.361	2.660	0000	-0.076	0.121	0.000	0.250	0.050		7.271
	MDTE NO. 336B				PEAK 7,02%	4.074	2.660	00000	-0.076	0.121	0.000	0.250	0.050		7.271
PRESENT RATE	SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder

COMMONWEALTH ELECTRIC COMPANY TYPICAL BILL ANALYSIS SMALL GENERAL TOU RATE G-7 (SEASONAL)

		%	%0.0	25.5%	25.6%	25.6%	25.6%	25.6%	25.6%	25.6%	25.6%	24.5%
	DIFFERENCE	AMOUNT	\$0.00	\$336.92	\$448.79	\$521.56	\$554.88	\$588.22	\$621.54	\$649.11	\$675.59	\$40.01
		DELIVERY ,	\$9.13	\$803.79	\$1,065.36	\$1,239.35	\$1,317.44	\$1,395.54	\$1,473.63	\$1,538.36	\$1,601.31	\$102.10
	PROPOSED RATE	SUPPLIER	\$0.00	\$852.80	\$1,136.34	\$1,320.11	\$1,404.56	\$1,489.02	\$1,573.47	\$1,643.28	\$1,710.23	\$101.52
	PR	TOTAL	\$9.13	\$1,656.59	\$2,201.70	\$2,559.46	\$2,722.00	\$2,884.56	\$3,047.10	\$3,181.64	\$3,311.54	\$203.62
		DELIVERY	\$9.13	\$756.53	\$1,002.54	\$1,166.18	\$1,239.63	\$1,313.08	\$1,386.53	\$1,447.41	\$1,506.62	\$96.57
	PRESENT RATE	SUPPLIER	\$0.00	\$563.14	\$750.37	\$871.72	\$927.49	\$983.26	\$1,039.03	\$1,085.12	\$1,129.33	\$67.04
	ă.	TOTAL	\$9.13	\$1,319.67	\$1,752.91	\$2,037.90	\$2,167.12	\$2,296.34	\$2,425.56	\$2,532.53	\$2,635.95	\$163.61
		R KWH	0	7,745	10,320	11,989	12,756	13,523	14,290	14,924	15,532	922
AVERAGE	0.172	SUMMER KW	0	62	82	96	102	108	114	119	124	7
	<u>"</u>	CUM % BILLS	10	20	30	40	20	09	70	80	06	AVG.USE

			\$9.13 PER BILL	\$3.39 PER KW \$0.90	OFF PK 92.98%	3.361 CENTS/KWH	2.532 " "	0.000	"	080.0	0.506 " "	0.250 " "	0.050		11.011 CENTS/KWH 0.000 " "
	(SEASONAL)				PEAK OFF 7.02% S	4.074	2.532	0.000	-0.003	0.080	0.506	0.250	0.050		0.000
PROPOSED RATE	SMALL GENERAL TOU RATE G-7 (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE ADJ	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder
			PER BILL	PER KW		3.361 CENTS/KWH	: :	=	E	=	2	=	ž		7.271 CENTS/KWH 0.000 " "
	SEASONAL)		\$9.13	\$3.39 \$0.65	OFF PK 92.98%	3,361	2.660	0.000	-0.076	0.121	0.000	0.250	0.050		7.271
	TE NO. 336B (PEAK 7.02%	4.074	2.660	0000	-0.076	0.121	0000	0.250	0.050		7.271
PRESENT RATE	SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (SEASONAL)	DELIVERY SERVICES:	CUSTOMER	DISTRIBUTION (DEMAND) TRANSMISSION (DEMAND)		DISTRIBUTION (ENERGY)	TRANSITION	TRANSMISSION	TRANS RATE AD.	PENSION ADJ FACTOR	DEFAULT SERV ADJ	DEMAND-SIDE MGT	RENEWABLE ENERGY	SUPPLIER SERVICES:	Default Service DS Adder